## Tenth Annual Finance Conference

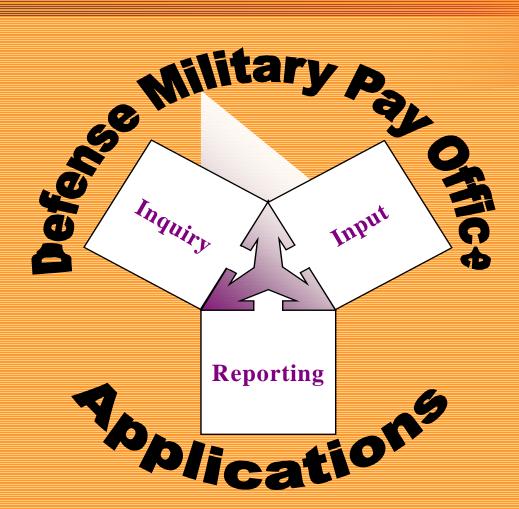
Defense MilPay Office (DMO)
System & Technical Architecture Design

Renaissance Cleveland Hotel

Tower City Center Cleveland, Ohio

March 28-30, 2000 Presenter: Fred Green

#### Systems Architecture



# Systems Architecture Background

- Current DJMS Data Stores
  - -Virtual Storage Access Method (VSAM)
    - Tables used to map data to MMPA
  - -RC has no integrated Database
- Current Member Record Inquiry
  - -CICS via DISA DISN Network using SNA or TN3270 Over TCP/IP
    - Design based on database constraints

# Systems Architecture Background

- Current Pay Transaction Input
  - -JDCIII & II, UMIDS, and RCIS
    - DOS Based or CICS Based
    - Limited Edits and Validations
    - No inter-operability
    - Non-Standard Installations
- Other Inquiry/Input Systems
  - Mixed bag of needed functionality and good ideas (JTLA, TIPS, etc.)

## DMO Eunctionality Vision

#### Module Approach

- -Input (UMIDS, JDCIII, RCIS)
- -Inquiry (TN3270 Emulation)
- -Reports (EARS, Off-Line Reporting)
- Common Development Methods & Tools
- Ability to Add New Modules
  - -BMT Module using TIPS as baseline Planned
- Interface with DFAS/DoD Systems

#### DVO Functionality

- Common look & feel
   Flexible Comms
- Interoperability
- Screen Pre-Fill
- Relational Database
- Mass and Multiple
- AC/RC Support
- Windows 32 Bit
- Joint Ops Capable

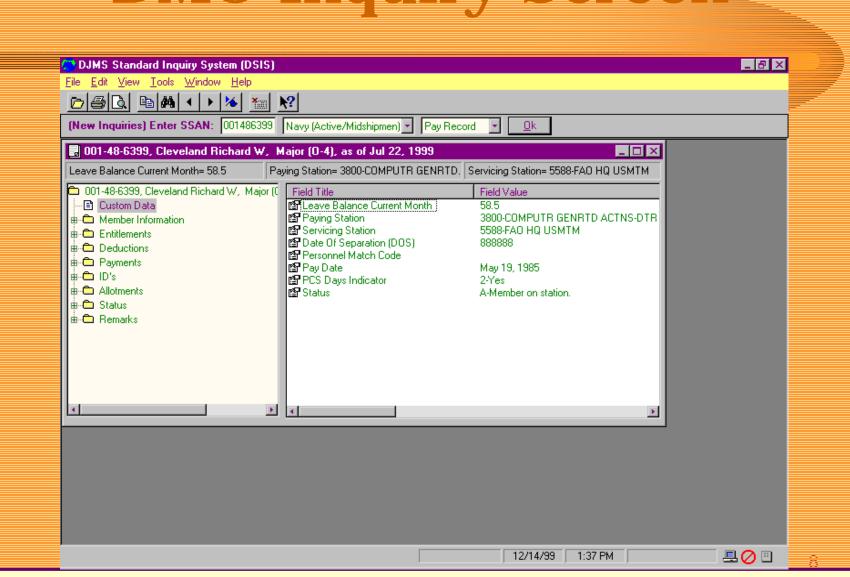
- Application Help
  - -On-line User Manual
- Context Help
  - -FID/TIN Level Info
- Drop-Down Boxes
- Plain-English Text
- On-Line Validations and Edits

## DMO Functionality Benefits

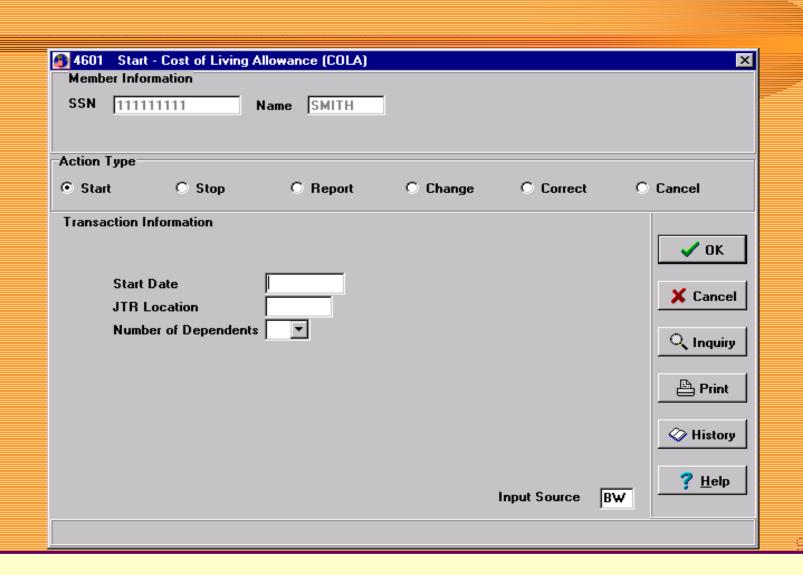
- Ease of Training
- Reduced Errors
- Network Support
- Highly Mobile
- Joint Support
- MobilizationSupport
- Modern Look

- Ease of Update
- Increased Customer Service
- A step to Web Support
- Allows other options for development
- Flexible hardware environment

#### DMO Inquiry Screen



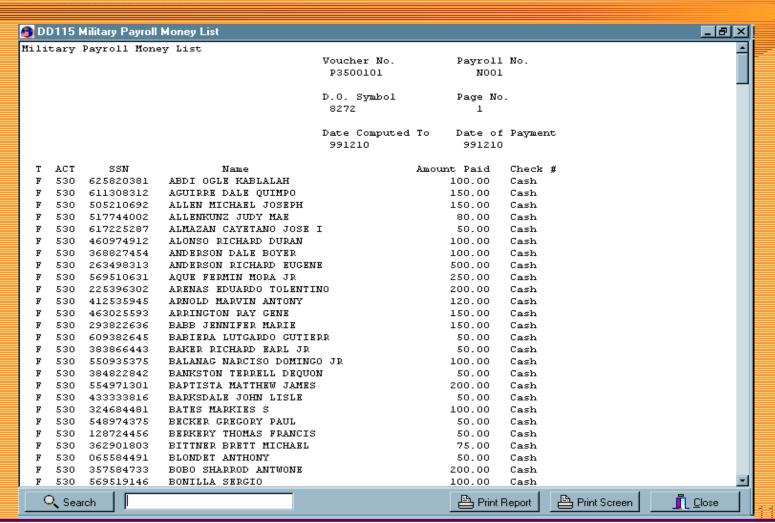
#### DMO Input Screen



#### DMO Reports Screen



# DMO Financial Management Screen



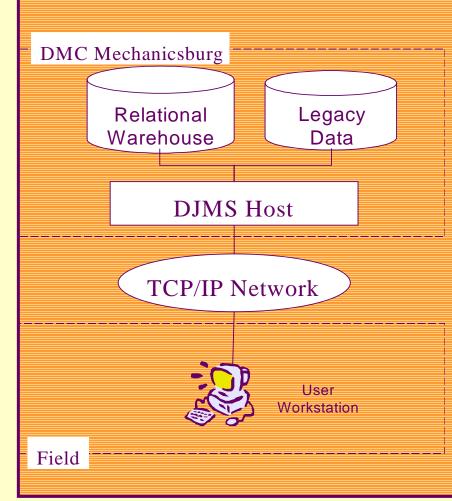
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# Technical Architecture Background

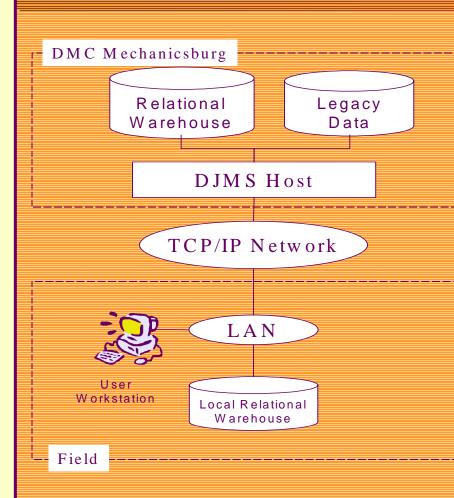
- Developed a short and long term strategy for DMO support with DMC-ME
- Will use DB2 on the Mainframe
  - -DB2 Software is required for field systems
  - This includes Navy DMO deployment under the new proposal
  - -Local Cache and Replication, if supported
  - -Mainframe Pre-Fill and Inquire, if supported

# Technical Architecture Single User/Limited Communications



- MMPAs selected & stored locally on PC Hardrive
- Data moved when you have connectivity
- Target Units: Small users during deployment
- Level of interaction is dependent on the quality of communications

#### Technical Architecture Multi-User/Good Communications

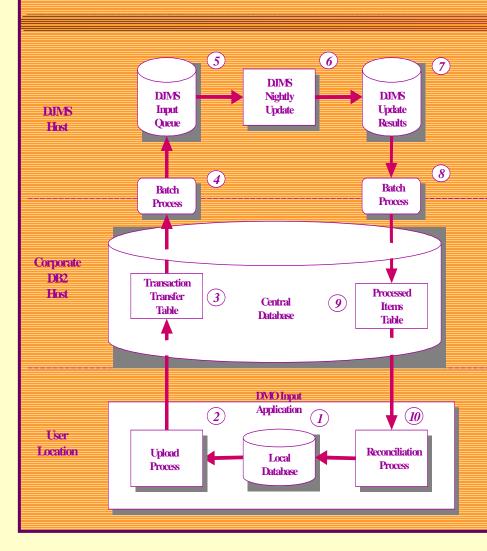


- MMPas replicated during intermittent good TCP/IP connectivity
- MMPAs replicated to a local server
- Best performance
- Nightly replication and update with DJMS Mainframe
  - Only Changes

### Technical Architecture Security Controls

<u>Tier</u>	Security Access Controls
Workstation	Complimenting the standard workstation network security, the DMO application suite ships wit an integrated security facility that controls access to individual applications functions at a
Server	very granular level. All users are required to have a valid workstation UserID/Password. The UserID then is the basis for all access to DMO applications
	Access to all DMO servers is controlled by UserID/Password.  Once connected, users are restricted by server base security to specific directories and server facilities.
Database Host	All users who have direct access to either the Corporate or local warehouses must have a valid UserID/Password.
	All connections to military pay hosts are controlled by UserId/Password.
Network	Field infrastructure dependent. Based on a Virtual Private Network (VPN) design, all data transmitted on the DMO network is encrypted using a DES 3 168 bit algorithm.

### Technical Architecture Transaction Processing



- Input stored locally and sent to the host
- DJMS update occurs as scheduled
- DJMS output file results returned
- Local resolution
- Shows Entire transaction lifecycle

#### Technical Architecture DMO Reports Data Consolidation

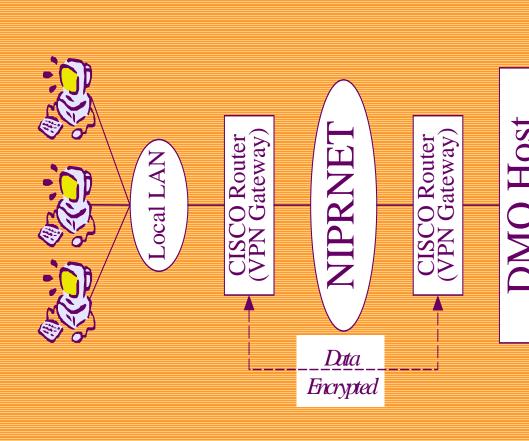
**Ative Dity Pay Records** Reserve Ditty Pay Records Leave/Earnings Data Data Fransformation Nt PayAdvise Dta **Relational** Wadnie **Transation Hstory File MARRFIle** 5 Year Tax Data

- Data fromDJMS stored inRelationalWarehouse
- Reports Module uses Relational Data
- Expands Report and Query capability

#### Technical Architecture Telecommunications

- Rely on NIPRNet and existing base comms for connectivity to DJMS Mainframe
- Use VPN technology for 168 Bit encryption
  - Air Force installing enterprise solution
  - Navy coordination needed
  - -Work with Army for solution
- Use existing support organizations
- Evaluate emergent technology

#### Technical Architecture DMO Virtual Private Network



VPN provides end to end encryption

- Transparent to the end user
- No local VPN administration
- Extremely reliable design
  - Used in Private Industry

# System & Technical Architecture Summary

- Transition from a DOS environment
- Common Modules
- Flexible Data Configurations
- Enhanced Security
- Flexible Communications

## Defense Milpay Office (DMO)

#### Implementation Plan

#### DMO Army & Air Force Initial Test Site Deployment

- Sites selected by service reps, Spring 1999
- Software Deployment Progression
  - Prototype SAT BETA Operation
- Initial software distribution: May 99
- SAT Commenced Feb 22, 2000
- Army & Air Force SAT Metrics
  - -Week 1: 693 transactions 98.7% acceptance
  - Week 2: 3525 transactions 99.38% acceptance

#### DMO Army & Air Force Initial Test Sites

- Keesler AFB, MS (AC/RC)
- Wright Patterson AFB, OH (AC/RC)
- U.S. Air Force Academy, CO (Staff and Cadets)
- Fort Jackson, SC (AC/RC)
- Fort Stewart, GA (AC/RC)
- Fort McCoy, WI (RC Only)

#### DMO Army & Air Force Testing/Deployment Schedule

<ul> <li>Prototype Deployment Con</li> </ul>	ıple	ete
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- AC SAT 2/22/00
- RC SAT Sked 5/22/00
- AC Beta Sked 5/22/00
- RC Mini-Review Target 7/10/00
- RC Beta Target 7/17/00
- Europe Site Beta Target 7/00
- General Deployment Decision 8/16/00
- Deployment period9/00 12/01

#### Navy Plans for DMO Background

- Long standing coordination with NSIPS PM
- Several meetings conducted
- DMO first provided Apr 99 to NSIPS
  - -Updates provided Sep 99 and Nov 99
  - -DMO loaded on NSIPS test bed
- NSIPS Release 0 provided Nov 99
- Joint attendance on conference calls and VTCs

#### Navy Plans for DMO Current Effort

- Supplement to NSIPS for Disbursing Tasks
  - -Financial Management provided by DFRS
- Internal databases only, No DB2 needed
- Work with NSIPS for Logistics
- Loaded on NSIPS workstation in pay office
- Utilize the same telecommunications
  - DMO data routed directly to DJMS
- Includes Inquiry, Reports, & Input modules

#### Navy Plans for DMO New NSIPS Proposal

- NSIPS to replace current SDS, DMRS, and UMIDS/SDS Bridge
  - Includes pay input for gains and losses
- DMO will do all other pay related input
  - Will need DFRS for Financial Management
- Full DMO would require a database
  - -Will review alternatives with NSIPS
- NSIPS/DFAS/DMO meeting scheduled
  - -PM 3/30 & AM 3/31 at DFAS-CL

#### Navy Plans for DVO Post Meeting Results

#### • Need Revisions:

- -Test Plan
- -Communication/coordination efforts
- -Deployment support
- Role of DMO/DFAS in Distribution & Training
- Propose at least 4 Prototype Sites
  - -(2 Ships and 2 PSDs)

### Navy Plans for DMO Summary

- Existing plans on target
- Change is still a proposal
- Details following March meeting in Cleveland